Youngstown State University Fiscal Year 2020 First Quarter Diversity Spend Report July 1, 2019 through September 30, 2019

		FY2	020				FY20	19	
Diversity Spend - Goods and Services (excludes EDGE and construction)	1st QTR	Percent of Addressable	YTD	Percent of Addressable		1st QTR	Percent of Addressable	YTD	Percent of Addressable
MBE - Ohio Certified	\$ 472,333	9.31%	\$ 472,333	9.31%	9	77,681	6.87%	77,681	6.31%
MBE - Other Certified	39	0.00%	39	0.00%		73	0.00%	73	0.00%
Disability Challenged	126,609	2.50%	126,609	2.50%		121,257	2.42%	121,257	2.68%
Recycled Materials	2,615	0.05%	2,615	0.05%		5,020	0.06%	5,020	0.07%
Veteran Owned	9,835	0.19%	9,835	0.19%		42,222	0.18%	42,222	0.33%
Woman Owned	7,814	0.15%	7,814	0.15%		7,353	0.38%	7,353	0.45%
Total Diversity Spend	\$ 619,245	12.21%	\$ 619,245	12.21%	9	253,606	4.86%	253,606	4.86%
Total Addressable Spend - Goods and Services	\$ 5,072,961	100.00%	\$ 5,072,961	100.00%	\$	5 5,217,811	100.00%	5,217,811	100.00%
EDGE Spend - Goods, Services, and Construction	1st QTR	Percent of Addressable	YTD	Percent of Addressable		1st QTR	Percent of Addressable	YTD	Percent of Addressable
EDGE - Ohio Certified - Construction	\$ 325,147	3.35%	\$ 325,147	3.35%	\$	363,625	3.53%	363,625	3.53%
Total EDGE Spend	\$ 325,147	3.35%	\$ 325,147	3.35%	5	363,625	3.53%	363,625	3.53%
Total Addressable Spend - Goods, Services, and Construction	\$ 9,705,863	100.00%	\$ 9,705,863	100.00%	9	510,308,546	100.00% 5	5 10,308,546	100.00%

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University Diversity Spend Detail Report - Goods and Services

(excludes EDGE and construction) July 1, 2019 through September 30, 2019

Minority Business Enterprise (MBE) - Ohio Certified			
Name	Address	Type of Contract	Purchases	
B R Johnson Cleaning Services	P.O. Box 282, Akron, Ohio 44309	Janitorial Services	\$ 74,919	
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	397,414	
	Subtotal - MBE - Ohio Certified		\$ 472,333	
Minority Business Enterprise (MBE) - Other Certified			
Name	Address	Type of Contract	Purchases	
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$ 39	
	Subtotal - MBE - Other Certified		\$ 39	
Disability Challenged				
Name	Address	Type of Contract	Purchases	
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	\$ 126,609	
	Subtotal - Disability Challenged		\$ 126,609	
Recycled Materials				
Name	Address	Type of Contract	Purchases	
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$ 2,615	
_	Subtotal - Recycled Materials		\$ 2,615	

Youngstown State University Diversity Spend Detail Report - Goods and Services

(excludes EDGE and construction) July 1, 2019 through September 30, 2019

Veteran Owned					
Name	Address	Type of Contract	Purchases		
Ibis Specialized Vehicles	912 Pittsburgh Road, Butler, Pennsylvania 16002	Safety Equipment	\$ 8,055		
Test Equipment Depot	99 Washington Street, Melrose, Massachusetts 02176	Laboratory Supplies	1,780		
	Subtotal - Veteran Owned		\$ 9,835		
Woman Owned					
Name	Address	Type of Contract	Purchases		

Name	Address	Type of Contract	Purchases	
Crogan Plumbing and Heating Supplies	5821 Poland Struthers Road, Youngstown, Ohio 44514	Maintenance Supplies	\$	987
Every Angle	20 W Federal St Ste 720, Youngstown, OH 44503-1420	Aerial Photography		125
Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding		1,715
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies		338
Γhe Workroom	301 Superior Stree, Rossford, Ohio 43460	Sewing Service		4,518
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies		115
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies		16
	Subtotal - Woman Owned		\$	7,814

Total Diversity Spend

Youngstown State University EDGE Spend Detail Report July 1, 2019 through September 30, 2019

Encouraging Diversity, Growth, and Equity (EDGE) - Ohio Certified						
Name	Address	Project		Purchases		
The Murphy Contracting Company	285 Andrews Ave PO Box 1833, Youngstown, Ohio 44501	Don Constantini Multimedia Center	\$	117,000		
R.T. Vernal Paving and Excavating, Inc.	11299 South Avenue North Lima, OH 44452	YSU - North Central Parking Lot		208,147		
	Total EDGE Spend		\$	325,147		